

Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development & Ganga Rejuvenation
(NPMU - Atal Bhujal Yojana)

Rear Wing, 6th Floor, MDSS (MTNL Building)
CGO Complex, Lodhi Road, New Delhi
Dated 28th March, 2023

To,

The Project Director, State Program Management Unit (SPMU), Atal Bhujal Yojana &
Managing Director, Gujarat Water Resources Development Corporation,
Narmada Water Resources, Water supply and Kalpsar Department,
Government of Gujarat,
CHH Rd. near Gujarat Rajya Beej Nigam Limited,
Sector IOA, Sector 10, Gandhinagar - 382010, Gujarat.

Subject: Approval of Annual Work Plan (2023-24) of Gujarat Water Resources Development Corporation under Narmada, Water Resources, Water Supply and Kalpsar Department, Government of Gujarat under Atal Bhujal Yojana - reg.

Sir,

Approval of Competent Authority is hereby conveyed for the Annual Work Plan (AWP) - 2023-24 of the Gujarat Water Resources Development Corporation under Narmada, Water Resources, Water Supply and Kalpsar Department, Government of Gujarat for implementation of Atal Bhujal Yojana amounting to **Rs. 334.92 Crore** (Rupees Three Hundred Thirty Four Crore and Ninety Two Lakhs only) (Annexure-I).

2. The approval is subject to compliance of the following:-

- (i) Conditions laid down in the Government order No. T-40012/1/2018-GW Section(pt.2) dated 09.01.2020.
- (ii) Adherence to the various clauses of MoA including Financial Management Guidelines as well as the National & State Fiduciary Manuals prepared for the scheme
- (iii) Expenditure to be incurred during 2023-24 should be based on the above approved AWP. Any deviation from the approved AWP is not permissible.
- (iv) The Implementing Agency shall put in place a monitoring system to ensure that the scheme achieves its scheduled milestones and envisaged outcomes.
- (v) The State Government and the Implementing Agency shall ensure proper upkeep, operation and maintenance of the assets/facilities created under the scheme.
- (vi) Fund Utilisation Certificate in proper format, drawn from PFMS, shall be submitted by the State in respect of the central assistance at the time of making proposal for the next release of funds for the scheme as stipulated in Financial

Management Guidelines of MoA as well as the National & State Fiduciary Manuals.

- (vii) There shall be no cost and time overrun.
- (viii) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology, CVC and extant State Government provisions in relation to procurement of works, goods and services.
- (ix) State Government and the Implementing Agency shall ensure requisite quality control in the procurement of works, goods and services.

Encl: as above

Yours faithfully,



(Vivek Chaudhary)

Deputy Secretary to the Government of India

Tel No. 011-24320293

Copy to:

1. Joint Secretary (Admin, IC&GW), DoWR, RD&GR, Shram Shakti Bhawan, New Delhi.
2. Project Coordinator (Atal Bhujal Yojana) & Special Secretary (Water Resources), Narmada, Water Resources, Water Supply and Kalpsar Department, State Government of Gujarat, Block No. 9, 5th Floor, Sachivalay, Gandhinagar, Gujarat (splsec-nwrws@gujarat.gov.in).
3. Project Director, Atal Bhujal Yojana.
4. TTL, Atal Bhujal Yojana, The World Bank, HT Building, KG Marg, New Delhi.
5. Guard File.

Atal Bhujal Yojana						
State Program Management Unit - Gujarat						
ANNUAL WORK PLAN (AWP): 2023-24						
					Rs. in Crore	
Compo nt ID	Sub- Compo nt ID	Activity ID	Item Code	Description of Work/ Activities	AWP 2023-24	
					Physical	Financial
A	Component 1: INSTITUTIONAL STRENGTHENING & CAPACITY BUILDING					
A	A1			Operationalization of Scheme- Strengthening Institutional Capacity at State/District level		
A		A1.1		Strengthening Institutional Capacity at State/District level		
A			A1.1.01	Hiring of Agency/Domian Experts for SPMU	8	1.18
A			A1.1.02	Hiring of Agency/Domian Experts for DPMU (2 per DPMU)	16	1.34
A		A1.2		Operating Cost		
A			A1.2.01	Hiring of Data Entry Operator for SPMU	3	0.07
A			A1.2.02	Hiring of Support Staff for SPMU (Field Staff/MTS/Guards,etc..)	3	0.17
A			A1.2.03	Hiring of Vehicles for SPMU	2	0.11
A			A1.2.04	Office expenses for SPMU	1	0.06
A			A1.2.05	Hiring of Data Entry Operator for DPMU	6	0.14
A			A1.2.06	Hiring of Support Staff for DPMU (Field Staff/MTS/Guards,etc..)	12	0.72
A			A1.2.07	Hiring of Vehicles for DPMU	12	0.33
A			A1.2.08	Office expenses for DPMU	6	0.10
A			A1.2.09	Operational expenses (Travel, Rent, etc..)	1	1.50
A		A1.3		Engagement of District Implementaion Partner(DIPs)		
A			A1.3.01	Blockwise engagement of DIPs	36	8.00
A	A2			Procurements of Equipment		
A		A2.1	A2.1.1	Digital/Analog water level indicators	0	0
A		A2.1	A2.1.2	Digital Water Level Recorder (DWLR)	848	6.00
A		A2.1	A2.1.3	Rain gauge - Manual	466	0.23
A		A2.1	A2.1.4	Water Flow Meters	12472	36.10
A		A2.1	A2.1.5	Miscellaneous (Water Quality Testing Kit,)	0.0	0.4
A	A3			Works		
A		A3.1	A3.1.01	Construction of Piezometers (Numbers to be decided based on existing piezometers in consultation with CGWB)	475	15.00
A	A4			IEC Activities		
A		A4.1	A4.1.01	Worskhop /Public Awareness/Publicity/IEC at State Level	1	0.50
A		A4.1	A4.1.02	Worskhop /Public Awareness/Publicity/IEC at District Level	6	0.36
A		A4.1	A4.1.03	Worskhop /Public Awareness/Publicity/IEC at GP Level	1873	2.50

(9m4)

A	A5			Training		
A		A5.1	A5.1.01	Training at State level functionaries (2 per year)	2	0.03
A		A5.1	A5.1.02	Training at District level functionaries (2 per year)	12	0.06
A		A5.1	A5.1.03	Training at Block level functionaries (2 per year)	72	0.18
A		A5.1	A5.1.04	Training at Gram Panchayat level functionaries (6 per year)	11238	8.77
A	A6			Labs & Data Centre		
		A6.1		Labs & Data Centre (Upgradation/Establishment)	1	2.25
			A6.1.01	Submission of consolidated proposal for upgradation/establishment		
			A6.1.02	Establishment/Upgradation of Labs/Data Centre		
				TOTAL OF COMPONENT A		86.10
B				Component 2: INCENTIVES		
B	B1			DLI-1: Public disclosure of groundwater data/information & reports		
B	B1	B1.1	B1.1.01	Gram Panchayat wise public disclosure of groundwater data	559	19.61
B	B1	B1.1	B1.1.02	Blockwise reports		
B	B2	B2.1	B2.1.01	DLI-2: Preparation of Community lead Water Security Plans (Gram panchayat wise)		
B	B3	B3.1	B3.1.01	DLI-3: Public financing of approved Water Security Plans through convergence of ongoing/new schemes (Block wise)	325.70	65.14
B	B4	B4.1	B4.1.01	DLI-4: Adoption of practices for efficient water us (Area in Ha)	24750	101.20
B	B5	B5.1	B5.1.01	DLI-5: Improvement in the rate of decline of groundwater levels (GP wise)	749	62.87
				TOTAL OF COMPONENT B		248.82
				TOTAL OF COMPONENT A + B		334.92

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